

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Toledo

State: OH

PJ's Total HOME Allocation Received: \$47,345,989

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.70 %	94.09 %	13	93.41 %	65	61	
% of Funds Disbursed	85.26 %	88.53 %	16	84.68 %	41	42	
Leveraging Ratio for Rental Activities	12.39	6.29	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	75.95 %	84.78 %	19	80.76 %	21	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.25 %	78.31 %	14	68.18 %	49	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.17 %	81.89 %	15	80.32 %	36	37	
% of 0-30% AMI Renters to All Renters***	28.69 %	48.33 %	19	45.16 %	18	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	94.04 %	8	95.04 %	50	49	
Overall Ranking:			In State:	15 / 22	Nationally:	39 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,604	\$14,323		\$26,037	237 Units	17.20 %	
Homebuyer Unit	\$19,718	\$11,262		\$14,755	448 Units	32.50 %	
Homeowner-Rehab Unit	\$23,447	\$18,857		\$20,487	478 Units	34.60 %	
TBRA Unit	\$1,652	\$3,953		\$3,225	217 Units	15.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$267,985	\$79,384	\$23,478
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	38.6	47.3	33.6	Single/Non-Elderly:	33.2	29.1	21.8	38.7
Black/African American:	77.9	52.2	46.9	59.4	Elderly:	10.6	1.8	40.8	26.3
Asian:	0.4	1.1	0.0	0.0	Related/Single Parent:	44.7	41.0	18.4	20.3
American Indian/Alaska Native:	0.0	0.0	0.4	0.5	Related/Two Parent:	5.1	20.4	12.8	12.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.4	7.6	6.3	2.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.1	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.9	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.9					
ETHNICITY:									
Hispanic	2.6	7.4	5.2	5.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.1	22.9	51.0	59.0	Section 8:	34.5	6.7 [#]		
2 Persons:	22.6	21.5	20.7	20.3	HOME TBRA:	0.9			
3 Persons:	24.7	23.8	10.9	9.7	Other:	18.3			
4 Persons:	10.6	19.1	7.9	6.5	No Assistance:	46.4			
5 Persons:	7.7	7.4	5.0	2.8					
6 Persons:	2.1	3.1	2.9	0.5					
7 Persons:	0.4	1.6	0.8	0.5					
8 or more Persons:	0.9	0.7	0.6	0.9	# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo

State: OH

Group Rank: 39
(Percentile)

State Rank: 15 / 22 PJs

Overall Rank: 44
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	75.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	72.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

